

Combined Delivery Report By Project

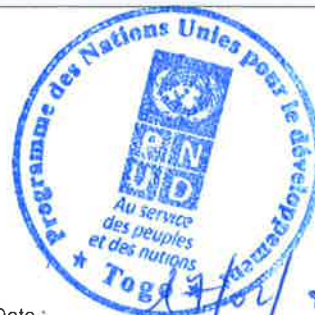


UN Development Programme
Report ID: 0089464

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Run Time: 17-02-2017 09:02:04

Project Id : 00079490	Promotion du développement dur	Period :	Jan-Dec (2016)
Output # : 00089464	Promotion du développement dur	Impl. Partner :	02996 National Execution
		Location :	TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	327.97	41.27	0.00	369.24
72505 - Stationery & other Office Supp	473.69	0.00	0.00	473.69
73105 - Rent	991.85	0.00	0.00	991.85
73107 - Rent - Meeting Rooms	854.77	0.00	0.00	854.77
73120 - Utilities	0.00	58.30	0.00	58.30
73410 - Maint, Oper of Transport Equip	0.00	542.37	0.00	542.37
74210 - Printing and Publications	13,034.04	636.69	0.00	13,670.73
74215 - Promotional Materials and Dist	4,537.97	327.71	0.00	4,865.68
74225 - Other Media Costs	5,325.98	0.00	0.00	5,325.98
74510 - Bank Charges	0.17	0.00	0.00	0.17
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75705 - Learning costs	12,022.80	0.00	0.00	12,022.80
76120 - Unrealized Loss	0.00	1,328.66	0.00	1,328.66
76125 - Realized Loss	0.00	1.05	0.00	1.05
76130 - Unrealized Gain	0.00	-1,347.18	0.00	-1,347.18
76135 - Realized Gain	0.00	-886.42	0.00	-886.42
Total for Fund 04000	86,552.59	285,901.32	0.00	372,453.91
Total for Dept : 37805	86,552.59	285,901.32	0.00	372,453.91
Dept: 37808(Togo - Poverty Reducton)				
Fund : 04000(Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	7,723.32	0.00	7,723.32
71520 - UNV-Language Allowance	0.00	600.01	0.00	600.01
71535 - UNV-Medical Insurance	0.00	717.12	0.00	717.12
71540 - UNV-Global Charges	0.00	415.80	0.00	415.80
71541 - UNVs-Contribution to security	0.00	328.19	0.00	328.19
71550 - UNV-Resettlement Allowance	0.00	643.62	0.00	643.62
71590 - UNV Development Effectiveness	0.00	1,921.37	0.00	1,921.37
Total for Fund 04000	0.00	12,349.43	0.00	12,349.43
Total for Dept : 37808	0.00	12,349.43	0.00	12,349.43
Total for Output : 00089464	86,552.59	298,689.27	0.00	385,241.86
Project Total :	86,552.59	298,689.27	0.00	385,241.86



Signed By :

Mactar Fall RRA
MACTAR FALL RRA

Date :

17/02/2017

Signed By :

Saba Bourdjouw
SABA BOURDJOUW

Date :

17/02/2017





Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2016)
 Selected Project Id : 00079490,00082650
 Selected Fund Code : 04000
 Selected Dept. IDs : B0378
 Selected Outputs : 00089464

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37804 - Togo - Dem. Governance	0.00	438.52	0.00	438.52
37805 - Togo - Energy & Environmnt	86,552.59	285,901.32	0.00	372,453.91
37808 - Togo - Poverty Reduction	0.00	12,349.43	0.00	12,349.43



Funds Utilization

Selection Criteria :

Business Unit: TGO10
 Period : Jan-Dec (2016)
 Selected Project Id : 00079490,00082650
 Selected Fund Code : 04000
 Selected Dept. IDs : B0378
 Selected Outputs : 00089464

Project/Award: 00079490 Promotion du développement dur Period : As at Dec 31, 2016

Output #	00089464	Impl. Partner : 02996 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00